Milestones/Success Points

Benchmark - TBD

			creent chan	SC11 2010-	2012					
										Group -
		Frank			Northeast				Western	Small
Institution	Clarendon	Phillips	Galveston	Howard	Texas	Panola	Ranger	Vernon	Texas	Colleges
										data not
Annual Success Point Total	-8.2%	-9.0%	2.5%	-2.0%	-12.2%	1.8%	54.2%	-3.0%	10.2%	available
Math Readiness	-26.3%	-33.3%	-54.6%	-40.5%	-33.9%	17.0%	62.0%	16.4%	3.0%	in
Read Readiness	-5.7%	-35.7%	-18.1%	-47.3%	-42.0%	15.4%	53.9%	-20.0%	-24.6%	Accounta
Write Readiness	56.8%	-7.1%	-35.1%	-35.5%	-40.3%	23.3%	70.0%	5.5%	-29.7%	bility
Students Who Complete 15 SCH	-24.8%	-13.8%	-100.0%	-6.5%	-7.6%	5.4%	73.6%	-14.4%	2.2%	System as
Students Who Complete 30 SCH	-9.8%	-33.7%	-11.5%	3.4%	-7.1%	2.2%	71.9%	-5.7%	14.8%	of 3.10.14
Students Who Transfer to a 4-										
Year Institution	-13.2%	10.5%	40.0%	57.5%	-0.8%	12.3%	0.0%	0.0%	27.7%	
Students Who Pass First										
College - Level Math Course	2.0%	12.0%	39.4%	21.3%	-20.5%	4.2%	49.3%	304.0%	37.3%	
Students Who Pass First										
College - Level Read Course	2.3%	6.1%	23.4%	-30.2%	-40.9%	-18.1%	47.9%	-100.0%	-1.4%	
Students Who Pass First										
College - Level Write Course	-22.2%	-11.2%	-7.8%	6.1%	-42.1%	0.9%	55.3%	46.6%	-7.4%	
Degrees, Core Curriculum or										
Certificates (Unduplicated)	17.8%	-18.8%	120.0%	21.3%	13.1%	14.7%	-2.6%	-4.1%	2.6%	
Degrees or Certificates in										
Critical Fields	-1.4%	39.2%	2.9%	1.3%	38.8%	-13.0%	75.8%	4.8%	55.0%	

Percent Change FY 2009-2011

			creent chan	SC11 2003-						
				Group -						
		Frank			Northeast				Western	Small
Institution	Clarendon	Phillips	Galveston	Howard	Texas	Panola	Ranger	Vernon	Texas	Colleges
										data not
Annual Success Point Total	15.4%	-13.0%	34.6%	47.6%	31.6%	15.8%	74.6%	1.9%	12.3%	available
Math Readiness	-9.8%	-34.8%	-70.5%	50.0%	-0.4%	23.3%	331.0%	16.9%	-37.6%	in
Read Readiness	-40.6%	-25.3%	-66.0%	38.2%	-26.8%	-24.8%	114.8%	81.0%	-34.1%	Accounta
Write Readiness	7.3%	-2.6%	-57.9%	107.5%	12.0%	38.5%	214.3%	119.4%	-35.6%	bility
Students Who Complete 15 SCH	3.6%	-17.1%	43.8%	37.0%	31.3%	17.7%	89.9%	1.4%	24.6%	System as
Students Who Complete 30 SCH	19.6%	-3.0%	9.5%	47.4%	21.8%	14.1%	63.5%	12.0%	37.1%	of 6.24.13
Students Who Transfer to a 4-										
Year Institution	28.6%	8.0%	35.9%	56.8%	17.0%	0.0%	-26.1%	-4.3%	-12.5%	
Students Who Pass First										
College - Level Math Course	85.2%	-11.7%	236.5%	135.7%	87.3%	76.5%	73.6%	116.5%	-22.6%	
Students Who Pass First										
College - Level Read Course	14.0%	-28.2%	140.2%	36.6%	29.2%	21.4%	63.4%	-86.6%	129.2%	
Students Who Pass First										
College - Level Write Course	9.1%	-12.8%	70.6%	67.8%	40.4%	29.8%	108.9%	-73.2%	56.1%	
Degrees, Core Curriculum or										
Certificates (Unduplicated)	15.3%	-2.1%	43.6%	24.6%	38.7%	2.6%	25.2%	25.3%	33.0%	
Degrees or Certificates in										
Critical Fields	50.7%	-10.0%	-5.1%	28.2%	-12.7%	6.4%	23.9%	29.8%	63.7%	

Milestones/Success Points Data					
				% Change	
				FY 2009 -	
Vernon College	FY 2009	FY 2010	FY 2011	FY 2011	FY 2012
Annual Success Point Total	4389	4203.8	4473.3	1.9%	4078.5
Math Readiness	254	140	297	16.9%	163

Percent Change FY 2010-2012

Read Readiness	79	70	143	81.0%	56
Write Readiness	64.5	55	141.5	119.4%	58
Students Who Complete 15 SCH	1164	1292	1180	1.4%	1106
Students Who Complete 30 SCH	716	775	802	12.0%	731
Students Who Transfer to a 4-					
Year Institution	188	184	180	-4.3%	184
Students Who Pass First					
College - Level Math Course	139	76	301	116.5%	307
Students Who Pass First					
College - Level Read Course	388	278	52	-86.6%	0
Students Who Pass First					
College - Level Write Course	382	274.5	102.5	-73.2%	403
Degrees, Core Curriculum or					
Certificates (Unduplicated)	948	990	1188	25.3%	418
Degrees or Certificates in		77	76.3		
Critical Fields	66.5	69.3 86	5.3	29.8%	652.5

Source	THECB Accountability Report
Definition	See attached Primer on Success Points Community/Technical Colleges - October 29, 2012 THECB

Budget Revenue a	nd Expendit	ure								
Benchmark										
In comparison with IP	EDS small colle	ege group: Cisco, Clarend	on, Coastal Bend, Frank Phill	ips <i>,</i> G	alveston, Hill, Howard, Nor	th Central Texas, North	east T	exas, Panola, Range	r, Sou	uthwest Texas,
Weatherford, Wester	n Texas. Sourc	e: IPEDS Data Feedback R	leport							
At or below small co	llege group to	otal average core expense	es per FTE enrollment, by fu	nctio	n.					
										Small College
	Academic Ye	ear Vernon College	Small College Group			Academic Year		Vernon College	(Group
	2011-2012					2010-2011				
Instruction		\$3,626	\$4,218		Instruction			\$3,215		\$3,980
Public Service		\$215	\$21		Public Service			\$165		\$33
Academic Support		\$1,378	\$619		Academic Support			\$940		\$569
Institutional Support		\$1,439	\$1,701		Institutional Support			\$1,056		\$1,493
Student Services		\$879	\$783		Student Services			\$667		\$751
Other core expenses		\$818	\$1,497		Other core expenses			\$1,420		\$1,600
Total		\$8,355	\$8,839		Total			\$7 <i>,</i> 463		\$8,426
	•		rticularly instruction, may be	9	NOTE: Expenses per full-ti					
			e FTE reflects credit activity		inflated because finance d					
•			definition of core expenses,		only. For details on calcula	-				•
			s in the comparison group.		see the Methodological N			•		
		tion, National Center for I	•		SOURCE: U.S. Department	•				
		n Data System (IPEDS): Fa			Integrated Postsecondary		•		nth	
Enrollment componer	it and Spring 2	013, Finance component			Enrollment component an	d Spring 2012, Finance	comp	onent.		
	_									

Budget Devenue						I I I I		
Budget Revenue a	and Expenditu	re Dala	1					
	AY 2008-2009	AY 20	009-2010	AY	2010-2011	AY 201	11-2012	
Budgeted revenue and	\$16,719,739/							
expenditure	16,719,739	\$17,655,95	57/ 17,655,957	\$19,334,	833/ 19,334,833	\$19,851,850	0/19,851,850	
Total budget year to	Percent							
year increase	change	5	.60%		9.50%	2.6	57%	
		Revenue Sources	Expenses by Primary	Revenue Sources	Expenses by Primary	Revenue Sources	Expenses by Primary	
			Function		Function		Function	
		12% = Wilbarger	14% = Instructional -	10% = Wilbarger	13% = Instructional -	10% = Wilbarger	13.5% = Instructional	
		County Tax Revenue	Academic	County Tax Revenue	Academic	County Tax Revenue	Academic	
		33% = State Funding	16% = Instruction -	29% = State Funding	16.5% = Instruction -	29.5% = State	15.5% = Instruction -	
			Technical/Public Service		Technical/Public Service	Funding	Technical/Public Service	
		40% = Student Tuition	13% = Academic Support	47% = Student Tuition	12% = Academic Support	47.5% = Student	11.5% = Academic	
		and Fees	70/ Chudant Camiaaa	and Fees		Tuition and Fees	Support	
		15% = Auxiliary/Other	7% = Student Services	14% = Auxiliary/Other	7% = Student Services	13% = Auxiliary/Other	7% = Student Services	
			17% = Institutional		16% = Institutional		21% = Institutional	
			Support		Support		Support	
			18% = Physical Plant		19.5% = Physical Plant		15.5% = Physical Plant	
			15% = Auxiliary		16% = Auxiliary		16% = Auxiliary	
			Enterprises		Enterprises		Enterprises	

	ΑΥ 2	012-2013	ΔΥ	2013-2014	
		14/21,105,014	\$21,274	,425/21,274,425	
	6	5.31%		8.03%	
	Revenue Sources	Expenses by Primary	Revenue Sources	Expenses by Primary	
		Function		Function	
	10.5% = Wilbarger	13.5% = Instructional -	12.34% = Wilbarger	13.58% = Instructional -	
	County Tax Revenue	Academic	County Tax Revenue	Academic	
	26% = State Funding	14.5% = Instruction -	25.91% = State	15.42% = Instruction -	
		Technical/Public Service	Funding	Technical/Public Service	
	50.% = Student Tuition	10.5% = Academic	48.57% = Student	10.54% = Academic	
	and Fees	Support	Tuition and Fees	Support	
	13.5% =	7% = Student Services	13.18% =	6.75% = Student Services	
	Auxiliary/Other		Auxiliary/Other		
		22% = Institutional		22.08% = Institutional	
		Support		Support	
		16% = Physical Plant		15.55% = Physical Plant	
		16.5% = Auxiliary		16.08% = Auxiliary	
		Enterprises		Enterprises	
Source	Dean of Administrative Services				
Definition	Revenue: Unrestricted and Auxil	liary			

12 Count	v Service	Area Hig	h School G	raduates Who		to Colleg	<u>م</u>								
	y Service					to coneg								ĺ	
k															
33% the ni	umber of ty	velve cour	ty high scho	ol graduates wł	ho at	tended coll	ogo that ch	nse Vernon							
12 counts	v service :	area high	school gra	uluates who c		n college d	ata								
	y service a		School gi		50 11	J conege u									
			Fall 2012				Fa	ll 2011					Fall 2010		
													Number attending Vernon College	3	Percent who attended college that chose Vernon College
	Total High School	Number who attended	Number attending Vernon	Percent who attended college that chose		School	Number who attended	Number attending Vernon	Percent who attended college that chose Vernon		Total High School	Number who attended	<5, 3 use for sum	d	note: when <5, used 3 for percent
	Graduates	college	College	Vernon College		Graduates	college	College	College		Graduates	college	calculatio	on	calculation
High School															
-					-										23%
,					-										35%
Windthorst	4	1 2	22 8	3 36%	6	30	15	6	40%			32	23	6	26%
		_						_							
Seymour	3.	5	19 8	3 42%	0	36	21	5	24%			51	32	10	31%
	-			270	,		25	0	220/			<u> </u>	44	12	200/
					-										29%
Petrolla	4.	2 4	20 1:	3 05%	0	48	22	12	. 55%			43	10	/	44%
Deduceh						20	11	0	00/						
rduucdii					+	26	11	0	0%						
Quanah	20	<u>م</u> ،	25 1	1 1/10/			10		0%			3/	1/	<5	21%
Quanan				4470	,	57	10	0	0/6			J-1	17	~5	21/0
	k 33%, the n	k 33%, the number of tw 12 county service a 12 county service a 12 county service a 13 county service a 14 county service a 14 county service a 15 county service a 16 county service a 17 county service a 18 county service a 19 county service a 19 county service a 10 c	k 33%, the number of twelve cour 12 county service area high 12 county service area high 13 county service area high 14 county	k Image: Service of twelve county high school 33%, the number of twelve county high school Image: Service of the service	k Image: Second sec	kImage: stand sta	k Image: Constraint of the second	Image: service area high school graduates who attended college that chaImage: service area high school graduates who got college dataImage: service area high school graduates who got college dataImage: service area high school graduates who got college dataImage: service area high school graduates who got college dataImage: service area high school graduates who got collegeImage: service area high school graduatesImage: service area high school graduates <tr< td=""><td>k 33%, the number of twelve county high school graduates who attended college that chose Vernor 12 county service area high school graduates who go to college data Image: School graduates who go to college data Total High School graduates who go to college data Total High School graduates who go to college data Total High School graduates who go to college data Total High School Graduates Number attending attended college that chose Vernon College Number attending attended college that chose Vernon College Number attended college Number attended college that chose Vernon College Number attended college</td><td>k image ima</td><td>k33%, the number of twelve county high school graduates who sttended college that chose Vernon College.33%, the number of twelve county high school graduates who go to college data12 county service area high school graduates who go to college dataImage: service area high school graduates who go to college data<!--</td--><td>k Image: Constraint of the constraint</td><td>k Image: Constraint of the section of the sectin of the section of the section of the section o</td><td>k k</td><td>k k</td></td></tr<>	k 33%, the number of twelve county high school graduates who attended college that chose Vernor 12 county service area high school graduates who go to college data Image: School graduates who go to college data Total High School graduates who go to college data Total High School graduates who go to college data Total High School graduates who go to college data Total High School Graduates Number attending attended college that chose Vernon College Number attending attended college that chose Vernon College Number attended college Number attended college that chose Vernon College Number attended college	k image ima	k33%, the number of twelve county high school graduates who sttended college that chose Vernon College.33%, the number of twelve county high school graduates who go to college data12 county service area high school graduates who go to college dataImage: service area high school graduates who go to college data </td <td>k Image: Constraint of the constraint</td> <td>k Image: Constraint of the section of the sectin of the section of the section of the section o</td> <td>k k</td> <td>k k</td>	k Image: Constraint of the constraint	k Image: Constraint of the section of the sectin of the section of the section of the section o	k k	k k

	Haskell					50	5 32	0	0%	40) 21	<5	14%
Knox													
	Munday					30) 18	5	28%	28	3 15	<5	18%
Wichita													
	Burkburnett	206	87	27	31%	180	5 84	34	40%	218	3 92	28	30%
	City View	52	22	8	36%	53	3 22	11	50%	61	L 20	7	35%
	Electra	26	11	5	45%	2	7 16	12	75%	32	2 12	<5	25%
	Iowa Park	131	37	19	49%	119	53	28	53%	108	3 52	25	48%
	Wichita Falls - Harrell Accelerated Learning												
	Center	83	10	7	70%	103		5	56%	85	5 8	<5	38%
	Hirschi	147	57	24	42%	163	3 39	16	41%	168	3 50	11	22%
	Rider	377	207	58	28%	36	7 179	57	32%	380	200	49	25%
	Wichita Falls	294	113	34	30%	33:	l 110	27	25%	339	9 131	28	21%
Wilbarger													
	Vernon	119	59	35	59%	11	5 72	35	49%	151	L 67	30	45%
*Combined s	schools												
		217	130	28	22%	193	3 95	25	26%	183	3 101	21	21%
	Totals:	1980	893	306	34%	206	7 895	294	33%	2104	1 942	264	28%
*Fall 2012: C	combined graduate	s from all school	s and treated	as one entity		*Fall 2011: Co treated as on		ates from all schoo	s and	*Fall 2010: Co treated as one	ombined gradua e entity	ates from all s	chools and
Clay	Bellevue and Midway					Clay	Bellevue, Bye	rs and Midway		Clay Bellevue, Byers and Midway			у
Cottle	Paducah					Foard	Crowell			Cottle	Paducah		
Foard	Crowell					Hardeman	Chillicothe			Foard	Crowell		
Hardeman	Chillicothe					Haskell	Paint Creek a	nd Rule		Hardeman	Chillicothe		
Haskell	Haskell, Paint C	reek and Rule				King	Guthrie			Haskell	Paint Creek a	nd Rule	
King	Guthrie					Knox	Benjamin and	Knox City		King	Guthrie		

Knox	Benjamin, Kno	ox City and Mu	inday			Throckmorton and Woodson			Knox	Benjamin and K	Knox City		
Throckmorton	Throckmortor	n and Woodso	n			Wichita	Bright Ideas (Charter		Throckmorton	Throckmorton	and Woodso	on
Wichita	Bright Ideas C	harter				Wilbarger	Harrold and I	Northside		Wilbarger	Harrold and No	orthside	
Wilbarger	Harrold and N	lorthside											
			Fa	all 2009			Fa	ll 2008					
High schools with more than 25 graduates		Total High School Graduates	Number who attended college	Number attending Vernon College note: when <5, 3 used for sum calculation	Percent who attended college that chose Vernon College note: when <5, used 3 for percent calculation	Total High School Graduates	Number who attended college	Number attending Vernon College note: when <5, 3 used for sum calculation	Percent who attended college that chose Vernon College note: when <5, used 3 for percent calculation				
County	High School	Graduates	conege	calculation	calculation	 Graduates	conege	calculation	calculation				
Archer													
Archer	Angh an City	43	24	<5	13%	35	15	5	33%				
	Archer City												
	Holliday	52	35 29			79							
	Windthorst	44	29	6	21%	 33	22	<5	13%				
Baylor		40			4.40/				250/				
	Seymour	43	32	14	44%	38	23	8	35%				
Clay													
	Henrietta	70				 64							
	Petrolia	31	13	5	38%	 37	19	8	42%				
Cottle													
	Paducah	_											
Hardeman													
	Quanah	31	15	6	40%	37	22	11	50%				
Haskell													
	Haskell	43	24	<5	13%	 50	30	<5	10%				
Knox													
	Munday	31	13	<5	23%	34	15	<5	20%				

Wichita												
	Burkburnett	210	91	25	27%		16 96					
	City View	56	25	6	24%		57 22					
	Electra	28	12	6	50%		34 17					
	Iowa Park	134	71	25	35%	1	60 81	. 36	44%			
	Wichita Falls -											
	Harrell											
	Accelerated											
	Learning											
	Center	60	6	<5	50%		77 4					
	Hirschi	173	63	18	29%	1	69 46	15	33%			
	Rider	395	219	53	24%	3	71 199	33	17%			
	Wichita Falls	280	85	22	26%	3	02 110	23	21%			
Wilbarger												
	Vernon	124	74	41	55%	1	46 64	. 33	52%			
*Combined so	chools											
		172	96	28	29%	1	85 100	24	24%			
	Totals:	2020	962	285	30%	21	24 967	274	28%			
*Fall 2009: Co	ombined graduates	s from all sch	nools and			* Fall 2008:	Combined grad	uates from all	schools and			
treated as one	e entity					treated as o	one entity					
Clay	Bellevue, Byers	and Midway				Clay	Bellevue, By	ers and Midwa	iy			
Cottle	Paducah					Cottle	Paducah					
Foard	Crowell					Foard	Crowell					
Hardeman	Chillicothe					Hardeman	Chillicothe					
Haskell	Paint Creek and	Rule				Haskell	Paint Creek	and Rule				
King	Guthrie					King	Guthrie					
Knox	Benjamin and K	nox City				Knox	Benjamin an	d Knox City				
Throckmorton	Throckmorton a	ind Woodsor	1			Throckmorto	n Throckmorte	on and Woods	on			
Wilbarger	Harrold and Nor	rthside				Wilbarger	Harrold and	Northside				

Source	THECB - Higher Education	Data, High Schoo	l to College							
graduates; Re graduates not	per THECB report = High scl cords combined where tota found due to nonstandard ugh special request to THEC	al students <5 for ID number or no	one institution are r	ot reflected or	KPIA as of Fa	l 2011; Does	not include			

Financial Aid						
Benchmarks						
In comparison with IPEDS	small college group: Cisco,	Clarendon, Coastal Bend, Fra	nk Phillips, Galveston, H	ill, Howard, North Central Texas,	Northeast Texas, Panola, Ranger,	
Southwest Texas, Weathe	rford, Western Texas. Sour	rce: IPEDS Data Feedback Rep	ort 2012			
At or above small college	group percent of full-time	e, first-time degree/certificat	e-seeking undergraduat	e students who received grant o	r scholarship aid from the federal	
government, state/local g	overnment, or the institu	tion, or loans by type of aid				
	Vernon College	Small College Group	Vernon College	Small College Group		
Type of Aid		2011-2012		2010-2011		
Any grant aid	76%	82%	75%	79%		
Federal grants	60%	63%	55%	56%		
Pell grants	59%	63%	55%	55%		
State/local grants	28%	22%	39%	19%		
Institutional grants	24%	24%	26%	26%		
Any loans	45%	27%	40%	19%		
Federal loans	45%	27%	40%	19%		
		e includes grant or scholarsh				
		or the institution. Federal gra				
	<u> </u>	includes federal loans and ot				
		d for financial aid reporting, s				
	-	the end of this report. N is th	e number of institutions	in the		<u> </u>
	comparison group.					<u> </u>
		t of Education, National Center				<u> </u>
	• •	v Education Data System (IPEE)	DS): Winter 2012-2013 ar	nd 2011-12, Student		<u> </u>
	Financial Aid component.					<u> </u>
						<u> </u>

At or above small co	ollege grou	p percent of a	all undergrad	duates receiving aid by ty	pe of aid				
		Vernon Colle	ege	Small College Group	Vernon College	Small Colle	ge Group		
Type of Aid			201	1-2012		2010-2011			
Any grant aid		73%		51%	71%	51%			
Pell grants		44%		38%	39%	36%			
Federal loans		36%		20%	31%	15%			
	NOT	E: Any grant	aid above ind	ludes grant or scholarshi	p aid from the federal go	vernment,			
				nstitution, or other source					
				the number of institutior		-			
				Education, National Cente					
	Inte	grated Postse	econdary Edu	cation Data System (IPED	S): Winter 2012-2013 an	d 2011-2012, Stu	ident		
		ncial Aid com							

AY 2007-2008	AY 2008-2009	AY 2009-2010	AY 2010-2011	AY 2011-2012	AY 2012-2013				
7665	9174	11363	11820	11144	11062				
2211	2627	2244	2774	2020	2402				
\$7,213,031	. \$9,007,770	\$13,103,937	\$13,321,034	\$15,429,891	\$15,454,201				
\$2 369 872	\$2,811,008	\$1 979 197	\$5 866 956	\$6.070.012	\$5 736 853				
			0.00						
\$2,774,084	\$3,313,942	\$4,581,526	\$6,374,090	\$6.562.210	\$6,739,680				
Source	Director of Fina	ncial Aid	I	I					
Definition				-					
		235	697	1002	1051				
		220	359	476	715				
		217	292	378	689				
		217	279	318	524				
		98	75	292	223				
Source	Director of Insti	tutional Advance		Director VC Fou	ndation				
						ge Scholarshin Committee			
	2311 \$7,213,631 \$7,213,631 \$2,369,872 989 2896 2896 \$2,774,084 1016	2311 2627 \$7,213,631 \$9,067,770 \$2,369,872 \$2,811,008 \$2,369,872 \$2,811,008 \$2,369,872 \$2,811,008 \$2,369,872 \$2,811,008 \$2,369,872 \$2,811,008 \$2,369,872 \$2,811,008 \$2,369,872 \$2,811,008 \$2,774,084 \$3,313,942 1016 1153 Definition Total Annual Ai Source Director of Fina Definition Total Annual Ai scholarships, et count. Image: Source Image: Scholarships and schola	Image: second	Image: state in the state	Image: Marking State of Source Image:	Image: second	7665 9174 11363 11820 11144 11062 1 2311 2627 3244 3274 3230 3402 1 \$7,213,631 \$9,067,770 \$13,105,937 \$15,521,634 \$15,429,891 \$15,454,201 1 \$2,369,872 \$2,811,008 \$4,979,497 \$5,866,956 \$6,070,913 \$5,736,853 1 1 \$2,369,872 \$2,811,008 \$4,979,497 \$5,866,956 \$6,070,913 \$5,736,853 1 1 \$2896 3252 4442 6495 6378 5818 1 1 2896 3252 4442 6495 6378 5818 1 1 1016 1153 1536 2183 2389 2469 1 1 1 50urce Director of Financial Aid Jorean awards from COD. Student Loan Volume Number of Awards student count. 1 </td <td>7665 9174 11363 11820 11144 11062 2311 2627 3244 3274 3230 3402 \$7,213,631 \$9,067,770 \$13,105,937 \$15,521,634 \$15,429,891 \$15,454,201 \$2,369,872 \$2,811,008 \$4,979,497 \$5,866,956 \$6,070,913 \$5,736,853 </td> <td>7665 9174 11363 11820 11144 11062 2311 2627 3244 3274 3230 3402 57,213,631 59,067,770 513,105,937 515,521,634 \$15,429,891 \$15,454,201 52,369,872 \$2,811,008 \$4,979,497 \$5,866,956 \$6,070,913 \$5,736,853 989 1080 1499 1745 1867 1770 2896 3252 4442 6495 6378 5818 989 1080 1499 1745 1867 1770 1016 1153 1536 2183 2389 2469 50urce Director of Financial Aid 1114 1002 1016 1153 1536 2183 2389 2469 1114 1101 1153 1536 2183 2389 2469 1114 1101 1153 1536 1114 1101 1115 1114 1101 1115 1114 1101 1115 1114 1101 1115 1114 1116 1115 1116 1115 1116 1115 11</td>	7665 9174 11363 11820 11144 11062 2311 2627 3244 3274 3230 3402 \$7,213,631 \$9,067,770 \$13,105,937 \$15,521,634 \$15,429,891 \$15,454,201 \$2,369,872 \$2,811,008 \$4,979,497 \$5,866,956 \$6,070,913 \$5,736,853	7665 9174 11363 11820 11144 11062 2311 2627 3244 3274 3230 3402 57,213,631 59,067,770 513,105,937 515,521,634 \$15,429,891 \$15,454,201 52,369,872 \$2,811,008 \$4,979,497 \$5,866,956 \$6,070,913 \$5,736,853 989 1080 1499 1745 1867 1770 2896 3252 4442 6495 6378 5818 989 1080 1499 1745 1867 1770 1016 1153 1536 2183 2389 2469 50urce Director of Financial Aid 1114 1002 1016 1153 1536 2183 2389 2469 1114 1101 1153 1536 2183 2389 2469 1114 1101 1153 1536 1114 1101 1115 1114 1101 1115 1114 1101 1115 1114 1101 1115 1114 1116 1115 1116 1115 1116 1115 11

Enrollment	1	1		1			1	1 1	1		1	1	1 1	
Benchmark	1			1 1			1	1 1	1	1 1	1	1	1 1	1
I										··· ·		• • • • •		
In comparison wi	th Texas Highe	r Education Co	oordinating Board	Small College Peer	Group: Clarendon, Fi	rank Phillips, Galves	ton, Howard, Nort	heast Texas, Panola, F	langer, Western Tex	as: Source Texas Higher	Education	n Coordinati	ng Board - Accour	Itability System
			ant of contact ha		or less than average	norecent of small a								
At or above smal	ii college group	o average per		ur increase - or - at	or less than average	e percent of small c	onege group conta	act nour decrease						
											1			
			2009-	2010			201	0-2011		Davaant				
lu atituti a u										Percent increase - decrease				
Institution	A.c.	ademic	Technical	Funded, non-credit	Total	Academic	Technical	Funded, non-credit	Total	AY 09 to AY 10				
Clarendon	AL	auennic	rechnical	runded, non-credit	IUldi	ALdUEIIIIL	Technical	Funded, non-credit	TULAI	AT US LU AT LU				
College		490880	261248	22750	774878	524560	270884	16865	812309	5%				
Frank Phillips		190000	201210	22730	771070	521500	2,0001	10003	012003	370				
College		386752	210188	64921	661861	373872	212096	90665	676633	2%				
Galveston														
College		656400	350032	38437	1044869	711696	394720	25320	1131736	8%				
Howard College		050400	350032	38437	1044869	/11090	394720	25320	1131/30	8%				
noward College		1120864	476336	969567	2566767	1236032	566976	890385	2693393	5%				
Northeast Texas		1120004	470330	505507	2300707	1250052	500570	050505	203333	570				
Community														
College		965840	413302	36673	1415815	969072	436902	32394	1438368	2%				
Panola College														
		614464	429520	52277	1096261	675216	436688	42183	1154087	5%				
Ranger College														
		313776	155936	16305	486017	479664	248352	8510	736526	52%				
Vernon College														
		862496	607184	219551	1689231	877216	596688	475246	1949150	15%				
Western Texas		055024	200004	222502	1207520	024024	201000	470700	1205024	C0/				
College GROUP - Small		855024	209904	222592	1287520	831024	201088	173709	1205821	-6%				
Colleges		6288928	3144346	1643073	11076347	6702944	3396296	1755277	11854517	7%				
CONCECS		0200520	51440	10+3073	11070347	0702344	5556290	1155211	11054517	//0	-			

		2011-2	012				201	2-2013			
nstitution	Academic	Technical F	unded, non-credit	Total	Percent increase - decrease AY 10 to AY 11	Academic	Technical	Funded, non-credit	Total	Percent increase - decrease AY 11 to AY 12	
Clarendon											
College	477488	242672	14309	734469	-10%	438768	206720	18286	663774	-9.6%	
-rank Phillips											
College	296768	196772	92262	585802	-13%	323280	226620	65201	615101	L 5.0%	
Galveston											
College	714240	348416	10512	1073168	-5%	686816	376096	5333	1068245	-0.5%	
Howard College	1179344	486352	619864	2285560		1076720	478208		2196052		
Northeast Texas Community											
College	1040704	462134	33912	1536750	7%	986680	423712	23834	1434226	-6.7%	
Panola College	739888	458544	33512	1231944	7%	711776	512512	47443	1271731	3.2%	
Ranger College	590832	297552	9221	897605		666260	295472		992146		
Vernon College	860432	612016	184825	1657273		841520	585808		1641148		
Western Texas College	862016	203488	155128	1220632	1%	834448	223024	155938	1213410	-0.6%	
GROUP - Small Colleges	6799872	3343372	1153545	11296789	-5%	6603188	3363360	1201393	11167941	-1.1%	

							1	· · · · · ·						,									
Enrollment da	ta						1					1			1						1		
	AY 2008-			Summer I		AY 2009-				Summer II	AY 2010-		Spring		Summer II	AY 2011-			Summer I	Summer II	AY 2012-		
Fall Headcount	2009	Fall 2009	2010	2010	2010	2010	Fall 2010	2011 2	011	2011	2011	Fall 2011	2012	2012	2012	2012	Fall 2012	Spring 2013	2013	2013	2013	Fall 2013	
Total - Credit		3167					3167					3247			-	1	3118		1	1	1	3084	
	Source			countability				dit-Total)															
Annual	Definitio	n	Unduplica	ated fall enro	ollment - Fal	ll = Fall and F	all I																
unduplicated enrollment including credit, funded non-credit																							
and dual credit																							
students	6858		1			7455					8335				1	6986					7406		
	Source			countability	•																		
	Definitio	n		and Fall I; Sp 11 week and	•	I, December	Mini, Spring	16 week and	Spring 1;	; Summer= S	oring II, May	Mini and Su	immer I; S	Summer II =									
By semester - Unduplicated credit and funded non-credit		4048	4200) 2327	213	1	4898	5323	no longe Summer Total on	ccountability r separates I and II. Acct Report mer is 2704		4225	4755	5 2	2237		4288	5006	2:	394			
	Source							rticipation - C DC list of fund															
	Definitio	n	unduplica		ote there is	-		ontinuing edu Tech-Prep sup					-										
Dual credit/concurrent enrollment - Annual (AY) and unduplicated															_								
credit (Fall)	646	649				720					600	572				645	549		1	1	608	498	
	Source						•	l Headcount		· · · · · ·													
	Definitio	n	Participat	tion for Dual	Credit - anr	nual unduplie	ated by FY a	nd enrollmer	nt credit f	or Fall	_					L]						
non-funded non- credit	1555					2780					2333				1	1921	_						
	Source: A	Associate D	ean Career	r and Techno	ology																		
	Definitio	n: duplicat	ed non-fun	nded Continu	uing Educati	ion and Pers	onal Enrichn	ent Enrollme	ent														

FTE Student/FTE Faculty	/												
	,												
Benchmark			1	1	I	I	1			I	I	1 1	
In comparison with Texas H	igher Edu	cation Coo	rdinating B	oard Small	College Pe	er Group: (larendon,	Frank Phil	lips, Galves	ton, Howa	rd, Northeas	t Texas, Pano	ola, Ranger, West
Гехаз	•		U		Ū	•			• •			·	
At or below small college gr	oup FTE s	student/FTE	E Faculty Ra	atio									
Institution		Fall 2009	Fall 2010	Fall 2011	Fall 2012								
Clarendon College		18:01	17:01	19:01	16:01								
Frank Phillips College		23:01	22:01	18:01	22:01								
Galveston College		18:01	19:01	20:01	19:01								
Howard College		22:01	23:01	25:01	23:01								
Northeast Texas													
Community College		23:01	26:01	26:01	25:01								
Panola College		18:01	20:01	20:01	20:01								
Ranger College		18:01	21:01	24:01	23:01								
Vernon College		18:01	1	1									
Western Texas College		21:01											
GROUP - Small Colleges		19:01	20:01	21:01	20:01								
FTE Student/FTE Faculty	/ data												
		Fall 2009	Fall 2010	Fall 2011	Fall 2012								
FTE Student/FTE Faculty Ratio		18:01	17:01	17:01	17:01								
	Source	THECB Accou	intability Rep	ort - Inst Effic	iency and Effe	ectiveness, CB	M 008 and C	BM 004					
1	Definition	FTE faculty an teaching great enrollments	ater than 0. L										

Benchmarks	
Benchmarks	
In comparison with Texas Higher Education Coordinating Board Small College Peer Group: Clarendon, Frank Phillips, Galveston, Howard, Northeast Texas, Panola, Ranger, Wester	n Texas
At or above small college group percent of contact hours taught by full-time faculty	
Institution Fall 2009 Fall 2010 Fall 2011 Fall 2012 Image: Control of the second se	
by full time faculty	
Clarendon	
College 79.8% 76.8% 72% 70.9%	
Frank Phillips	
College 71.3% 77.2% 72.5% 71.0%	
Galveston	
College 74.5% 72.4% 66.3% 68.8%	
Howard College 79.8% 68.4% 66.2% 71.9%	
Northeast Texas	
College 61.5% 61.5% 66% 63.7%	
Panola College 71.2% 71.3% 67.2% 69.3% Damage College 70.0% 72.3% N/A 50.6%	
Ranger College 79.9% 72.3% N/A 59.6% Image: College Image: College 78.5% 77.6% 77.5% Image: College Image: College Image: College Image: College 78.5% 77.6% 77.5% Image: College Image: College Image: College Image: College 78.5% 77.6% 77.5% Image: College Image: College <t< td=""><td></td></t<>	
Vernon College 78.5% 77.6% 77.5% Image: College Im	
College 78.9% 83.0% 77.6% 74.9% Image: College Image: College <td></td>	
Colleges 75.2% 72.5% 70.3% 69.8%	

Percent of Conta	ct Hours Ta	ught da	ta								
	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012						
Total	471,392	526,912	537,232	602,784	579,008						
By full time faculty	73%	78%	78%	77%	77.5%						
By part time faculty	27%	22%	22%	23%	22.5%						
	Source	THECB Acco	ountability Re	eport - CBM 0	04 and CBM 0	08					
		lecture, lab	, or practicur	n. Only conta	ct hours wher	e the CBM 004 and CBM 00	sified as full-time and part-t D8 match by instructor SSN 30% or more. Classes taught	are used. Full-time and p	oart-time are		

Course Completion Success										
Benchmark										
At or above 80% completion with A, B, C or	P									
Course Completion Success data										
	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Fall 2013		
Total course enrollments	104	39 10122	10569	10435	10880	10264	10392	10022		
Unduplicated students	32	49 3190	3238	3 3207	3321	3156	3174	3151		
Courses completed with A, B, C or P	82	73 8009	8385	5 8213	8454	7951	8316	7844		
% of course completion with A, B, C or P	79	9% 79%	79%	5 79%	78%	78%	80%	78%		
Source	POISE - Fa	ll = Fall, Fall1 and	l Fall II; Sprin	g = Spring, Sprin	ng 1 and Sprin	g II				
Defin	ition Total enro	llment/unduplica	ated in all cre	edit courses at e	end of semeste	er (a) total				
		dent enrollment								
		l with A, B, C or F								

Graduation, Persist	tence	and Roton	tion Rate	2										
	lence	and Neten		-										
Benchmarks	[l									
n comparison with Tex	vas Hig	her Educatio	n Coordin	ating Board	Small Colle	go Door Gr	oun: Claren	don Frank I	Phillins G	alveston Ho	ward Nort	hoast Toy	as Panola Ra	anger Western Tev
									11111p3, 0					
At or above small colle	ege gro	up % rate fo	r graduati	ion and pers	istence.									
	0.0.		0											
Graduation and Pe	rsister	nce Rate da	ata	, , , , , , , , , , , , , , , , , , ,				· · ·			· · · · · ·		ı 	
Graduation and Persistenc	e Rate													
							1			I	1		1	
		Vernon College first	2		Data	4	en Cueduetien	Data	C		Data		lustice and Day	reistor es Data
		time/full time	3 ye	ear Graduation	Kale	4 ye	ar Graduation	Rale	буе	ear Graduation	Kale	o year Grac	duation and Per	Sistence Rate
Entering Fall Cohort Year		students												
				Texas Small	Texas		Texas Small	Texas		Texas Small	Texas		Texas Small	Texas
			Vernon	Community		Vernon		Community	Vernon	Community		Vernon	Community	Community
			College	Colleges	Colleges	College	Colleges	Colleges	College	Colleges	Colleges	College	Colleges	Colleges
	2010	236	25.0%	23.7%	14.2%									
	2009	266	22.2%	24.7%	14%	28.9%	30.1%	20.7%						
	2008	231	32.5%	24%	13.3%	37.7%	29.3%	20.1%						
	2007	311	17.7%	22.6%	12.8%	24.8%	28%	19.4%	33.1%	35.8%	32.0%	41.8%	42.5%	43.1%
	2006	323	22.0%	24.4%	12.0%	28.5%	29.4%	18.4%	37.2%	37.5%	30.9%	44.3%	44.0%	42.8%
	2005	305	19.3%	21.1%	11.0%	22.0%	25.4%	16.9%	34.1%	34.5%	29.2%	42.6%	42.4%	42.5%
	2004	278	25.5%	22.9%	11.1%	28.1%	26.9%	17.0%	34.2%	34.0%	29.2%	41.7%	42.6%	42.4%
	2003	313	20.4%	22.4%	12.1%	22.7%	27.7%	18.3%	31.9%	35.5%	30.4%	39.3%	43.3%	42.9%
	2002	219	30.1%	19.6%	11.7%	32.9%	23.5%	17.5%	40.2%	32.8%	29.4%	44.7%	40.3%	41.5%
	2001	194	31.4%	22.6%	12.1%	34.5%	27.0%	18.2%	41.8%	35.8%	30.8%	46.4%	43.5%	43.1%
		Source		ountability Rep										
		Definition	Total and p	ercent of first-t	ime, full-time	credential-s	eeking underg	graduates who	have gradu	iated or are sti	ll enrolled in T	exas public	and private	

			AY 2008-		AY 2009-		AY 2010-		AY 2011-		AY 2012-	
	AY 2007-2008		2009		2010		2011		2012		2013	
lumber of awards, certificates by		1						J				
pe, core completers and field of												
udy completers	446]	481		516		617]	514		696	
	Source	THECB Accou	Intability Rep	ort - CBM 009)							
	Definition	Awards, cert during a scho		oe, core comp	leters and fiel	ld of study co	mpleters. The	ese numbers a	re duplicated	l, as a student	t may earn multiple awards	
	Fall 2008	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	
ernon College retention from												
emester to semester												
total students	3040	2958	3249	3190	3238	3207	3321	3156	3174	3089	3151	
returning from prior semester		2218	1502	2391	1593	2413	1683	2455	1582	2430	1609	
% returning from prior semester		73%	51%	74%	50%	75%	52%	74%	50%	77%	51%	
		course; % ret 12	urning =retu	rning from pri	or semester /	' total student	s in prior ser	nester i.e. 77%	6 of students	enrolled Sprir	or all students who added ang 13 are returners from Fal	
	Definition	Credit total e	enrollment, ke	eyed on stude	ntid to undup	olicate. As sub	sequent sem	ester (a) retur	ning student	(b) percentag	ge	
			1			1						

Texas Higher Education														
Coordinating Board -														
Accountability System														
					Degrees				Degrees				Degrees	
		Degrees	Degrees	Degrees	Awarded -	Degrees	Degrees	Degrees	Awarded -	Degrees	Degrees	Degrees	Awarded -	
		Awarded -	Awarded -	Awarded -	Total -	Awarded -	Awarded -	Awarded -	Total -	Awarded -			Total -	
	,	Associates	Certificate	Certificate	Core	Associates	- Certificate	Certificate	Core	Associates	Certificat	Certificate II -	Core	
		Total	I - Total	II - Total	Completer	Total	I - Total	II - Total	Completer	Total	e I - Total	Total	Completer	
					S				S				S	
Institution		(FY 2011)	(FY 2011)	(FY 2011)	(FY 2011)	(FY 2012)	(FY 2012)	(FY 2012)	(FY 2012)	(FY 2013)	(FY 2013)	(FY 2013)	(FY 2013)	
Clarendon College		125	98	N/A	N/A	95	128	B N/A	85	118	117	3	101	
Frank Phillips College		71	41	25	N/A	56	45	5 34	N/A	55	56	30	N/A	
Galveston College		203	148	35	95	216	140) 37	154	255	163	33	227	
Howard College		293	181	14	132	296	211	. 24	218	311	199	16	222	
Northeast Texas Community		299	116	23	220	342	136	5 33	225	341	236	27	228	
College														
Panola College		231	167	N/A	122	223	224	N/A	131	236	308	N/A	125	
Ranger College		35	117	N/A	23	36	115	5 N/A	25	102	126	N/A	49	
Vernon College		238	289	19	71	226	226	5 19	43	250	243	10	193	
Western Texas College		168	206	N/A	28	183	220) N/A	11	194	211	N/A	N/A	
GROUP - Small Colleges		1,674	1,375	116	693	1682	1461	. 147	893	1875	1670	119	1150	

Non Transfer Com	pleters and Tr	ansfer								
Benchmark									1	
In comparison with Te	exas Higher Educ	ation Coordinating Boa	ard Small Col	lege Peer Group: C	larendon. Frank Phillin	s. Galvesto	n. Howard.	Northeast Texas. Pan	ola. Ranger.	Western Texas
I		5			, ,	,	, ,	,	, ,	
At or above small col	lege group % rat	e for transfer and com	pletion of fi	rst time students						
Non Transfer Com	pleters and Tr	ansfer data								
	Vernon Co	llege Completers and	Transfers to	a Senior Institutio	n within Six Years					
				6 year Transfer and	Completion Rate of First ti	me Students				
						Texas	Six Year			
		Non Transfer Completers	Transfers		Texas Small Community	Community	Academic			
Entering Fall Cohort Year	Total	Students	Students	Vernon College	Colleges	Colleges	Year			
2007	480	78	107	38.50%	44.20%	34.70%	2012-2013			
2006	810	111	334	54.9%	47.5%	36.1%	2011-2012			
2005	785	92	328	53.5%	49.2%	36.7%	2010-2011			
2004	707	91	234	46.0%	47.1%	35.1%	2009-2010			
2003	787	127	236	46.1%	49.2%	37.0%	2008-2009			
2002	838	155	279	51.8%	49.6%	37.8%	2007-2008			
2001	715	101	279	53.1%	50.3%	41.4%	2006-2007			
2000	644	127	225	54.7%	51.9%	41.6%	2005-2006			
	Source	THECB Accountability Repo	ort - Success , C	BM 001 and 009						
		All transfers total for stude enrolled at a 4-year institu complete an award at the	tion, are tracke	ed until they transfer to	-					

Texas Higher Education Coordinating Board - Accountability System	Transfer to Senior Institution - Transfer Cohort	Transfer to Senior Institution - All Transfers	Transfer to Senior Institution - Non Transfer Completers	Transfer to Senior Institution - Transfer Cohort	Transfer to Senior Institution - All Transfers	Institution - Non	Transfer to Senior Institution - Transfer Cohort	Transfer to Senior Institution All Transfers	Institution -	
Institution	(FY 2011)	(FY 2011)	(FY 2011)	(FY 2012)	(FY 2012)	s (FY 2012)	(FY 2013)	(FY 2013)	s (FY 2013)	
Clarendon College	 487								. ,	
Frank Phillips College	240			329				54	39	
Galveston College	331	58	44	367	75	50	304	64	40	
Howard College	819	341	97	463	3 72	71	540	113	72	
Northeast Texas	630	170	73	559	9 167	86	572	150	81	
Community College										
Panola College	408	92	74	365	5 88			89		
Ranger College	318	74	63	306	5 90	62	313	91	54	
Vernon College	785	328	92	810	334	111	480	107	78	
Western Texas College	767	341	140	901	398	153	908	407	134	
GROUP - Small Colleges	4,815	1,656	713	4382	2 1356	729	4063	1146	649	

Licensure/Certification Rates	S							
Benchmark					1			
At or above state performance ta	rget of 90% su	ccess rate: Sou	ce Perkins Prog	gram Meas	ures Statewi	de Target		
Licensure/Certification Rates	s data	1	I		I		1 1	
		AY 2008-2009	AY 2009-2010 AY	2010-2011	AY 2011-2012			
*Cosmetology/Cosmetologist, General (CIP 12040100) <i>Credit</i>								
Tested	34	25	25	29	24			
Passed	34	25	25	28	24			
%	100	100	100	97	100			
*Cosmetology, Barber/Styling and Nail Instructor (CIP 12041300) <i>Credit</i>								
Tested			0	1				
Passed %		100	0	0				
70		100		0	100			
*Criminal Justice- Police Science (CIP 430101 to 43010700) Basic Law Enforcement Academy "Police Academy" <i>Continuing Education</i>								
Tested	course did not	8	17	29	17			
	end in AY 07	8	17	29	17			
%		100	100	100	100			
*Culinary Arts/Chef Training (CIP 12050300) <i>Continuing Education</i>								
Tested					3			
Passed					3			
%					100			

Dental Assisting (CIP 510601)								
Continuing Education								
Tested	14	15	15	14	16			
Passed	14	15	15	14	16			
%	100	100	100	100	100			
Emergency Medical/Technician Basic (CIP 51090400) <i>Credit</i>								
Tested	35	34	39	54	22			
Passed	22	22	21	26	20			
*%	63	65	54	48	91			
Emergency Medical/Technician Intermediate (CIP 510904) <i>Credit</i>								
Tested	10	7	3	12	22			
Passed	8	3	2	7	21			
%	80	43	66	58	95			
*Emergency Medical/Paramedic CIP 51090400) <i>Credit</i>								
*Tested i	n class	56	7	11	7			
*Passed		30	5	8	7			
*%		54	71	73	100			
*Fire Science/Firefighting (CIP 43020300) "Fire Fighter Academy" <i>Continuing Education</i>								
Tested	17	17	6	19	7			
Passed	17	16	6	16	5			
*%	100	94	100	84	71			

*Health Information/Medical Records										
Technology/Technician										
(CIP 51070700) Credit										
Tested	2	3	2	5	1					
Passed	1	2	2	2	1					
%	50	67	100	40	100					
Law Enforcement, Corrections Academy					Correctional					
(CIP 430102) Continuing Education		orrectional Officer or			Officer					
Tested	10	13 no cou	rse Houring	25	71					
Passed	10	13 0ffered 13 this aca	ademic	25	71					
%	100	100 year		100	100					
						1	1	1		1
Law Enforcement, Corrections Academy (CIP 430102) <i>Continuing Education</i>					Jailer					
Tested				•	25					
Passed					25					
Passeu%					100					
/0					100					
*Licensed Vocational Nurse Training (CIP										
51161300) Credit										
Tested	91	113	92	96	88					
Passed	83	102	87	90	82					
%	91	90	95	94	93					
Madiantian Aid Captified						1	1	1	1	1 1
Medication Aid, Certified (CIP 512603) <i>Continuing Education</i>										
Tested	7	11	10	5	5					
Passed	5	11	8	5	5					
%	71	100	80	100	100					
	I	I I	I		1			1		

Nurse Aid (CIP 511614) Continuing									
Education									
Tested		83	124	425	223				
Passed		80	118	352	207				
%		96	95	83	93				
*Nursing -Registered Nurse Training (CIP 51160100 to 51380100) <i>Credit</i>									
Tested	87	86	86	106	107				
Passed	81	81	73	93	97				
%	93	94	85	88	91				
*Pharmacy Technician/Assistant									
(CIP 51080500) <i>Credit</i>									
Tested	3	13	10	16	11				
Passed	3	9	10	14	11				
%	100	69	100	88	100				
							1	1	1
Phlebotomy (CIP 511009) <i>Continuing</i> Education									
Tested	22	40	43	39	31				
Passed	22	28	35	38					
%	95	70	81	97					
20	55	70	01	57	07				
Real Estate (CIP 521501) Continuing		-			no longer offered				
Education				by VC; individual o					
*Tested	13	5	4 ^r	by 3rd party vend	UI	 			
*Passed	11	5	4			 			
%	85	100	100						

*Surgical Technology/Technolog	jist								
(CIP 51090900) Credit									
	Tested	20	13	18	13	25			
	Passed	18	11	15	10	22			
	%	90	85	83	77	88			
*Welding Technology/Welder (CIP 48050800) <i>Credit</i>									
	Tested	15	14	14	20	16			
	Passed	11	13	14	20	15			
	%	73	93	100	100	94			
Total tested			557	515	919	722			
Total passed			475	457	777	677			
Total percentage passed		89	85	89	85	94			
Source		THECB Licensure	Report and as repo	orted by individ	ual programs.				
Definition		regarding the nur certification exan THECB does not p every self-reporte	mber of students to ninations passed (i	ested and the n .e. September 2 dents for each r ent reported by	ure Report collects umber of licensure 2007 to August 200 major. The instituti an agency.	e and 8). The			

Placement and Completion								1	1			
Benchmarks								1				
At or above 85% over three year average placment rate: Source	Dorki	inc Dr	ogram N	1000								
At or above 25 completers over five years: Source Perkins Progr			-	leasu	les							
At of above 25 completers over five years. Source Perkins Progr		ieasu	res									
Placement and Completion data	1			1					1			
									3-Yea	r Aver	rage	
Program		2008-	2009	2	2009-2010	2010	-201	1	2008-2009		-	
	Plc	Cmp %	6	Plc	Cmp % Plc	С	mp	%	Plc	Cmp	%	
01010000 - Agricultural Business and Management	3	3	100.00%	5 5	5 100.00%	7	8	87.50%	15	16	93.75%	
11010000 - Computer and Information Sciences, General	10	12	83.33%	5 14	18 77.78%	20	22	90.91%	44	52	84.62%	
12040000 - Cosmetology and Related Personal Grooming Services	19	21	90.48%	20	20 100.00%	21	24	87.50%	60	65	92.31%	
15030000 - Electrical and Electronic Engineering Technologies/Tech 08-09												
Electrical Engineering Technologies/Technicians	10	10	100.00%	1 6	17 94.12%	10	12	83.33%	36	39	92.31%	
15050000 - Environmental Control Technologies/Technicians	7	12	58.33%	20	23 86.96%	19	20	95.00%	46	55	83.64%	
19070000 - Human Development, Family Studies, and Related Services	3	4	75.00%	6								
43010000 - Criminal Justice and Corrections (seems combined with 43010700												
Criminal Justice/Police Science)	3	3	100.00%	5 17	17 100.00%	12	13					
43020000 - Fire Protection seems combined with 43020300	17	17	100.00%	5 1	1 100.00%	18	18	100.00%	36	36	100.00%	
47060000 - Vehicle Maintenance and Repair Technologies, General (seems combined with 47060000 Automobile/Automobile Mechanics												
Technology/Technician)	4	4	100.00%	2	2 100.00%	4	5	80.00%	10	11	90.91%	
		-+	100.007	<u> </u>	2 100.0070		5	00.00%	10	11	50.5170	
48050000 - Precision Metal Working (seems combined with 48050800 Welding Technology/Welder)	36	42	05 710	26	28 92.86%	23	7 2	100.00%	85	93	91.40%	
51070000 - Health and Medical Administrative Services	30	42 8	85.71%	+ +	9 88.89%	23	23 8	87.50%		93 25	88.00%	
	· ·	•				/	•					
51080500 - Pharmacy Technician/Assistant	15	15	100.00%	9	9 100.00%	23	25	92.00%	47	49	95.92%	
51090400 - Emergency Medical Technology/Technician (EMT Paramedic)	1	1	100.00%	5 1	1 100.00%	16	18	88.89%	18	20	90.00%	

51090900 - Surgical Technology/Technologist	12	12	100.00%	20	21	95.24%	13	13	100.00%	45	46	97.83%		
51160000 - Nursing (08-09 changed to 51380000 Registered Nursing, Nursing														
Administration, Nursing Research)	83	83	100.00%	78	79	98.73%	93	96	96.88%	254	258	98.45%		
51161300 - Licensed Practical/Vocational Nurse Training (LVN) (08-09 changed to 51390000 Practical Nursing, Vocational Nursing and Nursing Assistants) Note: does not include our CNA's due to length of program		112	99.11%	90	94	95.74%	124	128	96.88%	325	334	97.31%		
52010000 - Business/Commerce, General	6	6	100.00%	6	6	100.00%	8	9	88.89%	20	21	95.24%		
52040000 - Business Operations Support and Assistant Services	7	8	87.50%	2	3	66.67%	7	8	87.50%	16	19	84.21%		
Average Placement Rate												92.52%		
Program		2005-	2006			2006-2	007		2007-20	008				
	Plc	Cmp	%		Plc	Стр	%	Plc	Cmp	%				
01010000 - Agricultural Business and Management	2	2	100.00%		4	4	100.00%	1	1	100.00%				
11010000 - Computer and Information Sciences, General	3	3	100.00%		6	7	85.71%	4	4	100.00%				
12040000 - Cosmetology and Related Personal Grooming Services	31	32	96.88%		28	29	96.55%	27	27	100.00%				
15030000 - Electrical and Electronic Engineering Technologies/Tech08-09Electrical Engineering Technologies/Technicians	5	6	83.33%		9	9	100.00%	11	11	100.00%				
15050000 - Environmental Control Technologies/Technicians	10	10	100.00%		6	6	100.00%	8	10	80.00%				
15130000 - Drafting/Design Engineering Technologies/Technicians	2	2	100.00%		4	4	100.00%	3	4	75.00%				
16010000 - Linguistic, Comparative, and Related Language Studies & Se	3	3	100.00%		1	1	100.00%	2	2	100.00%				
19070000 - Human Development, Family Studies, and Related Services 43010000 - Criminal Justice and Corrections (seems combined with 43010700	7		100.00%		0 six		NA	4		100.00%				
Criminal Justice/Police Science)	1		50.00%		-	six/13	100.00%		-					
43010700 - Criminal Justice/Police Science	6	6	100.00%		7	7	100.00%			NA			 	
43020000 - Fire Protection seems combined with 43020300	0	1 0	NA		0	0	NA	0/ <mark>3</mark>	0/4	NA/75%				
43020300 - Fire Science/Firefighting	16	16	100.00%		0	0	NA	3	4	75.00%				
47060000 - Vehicle Maintenance and Repair Technologies, General (seems combined with 47060000 Automobile/Automobile Mechanics Technology/Technician)	4	4	100.00%		0/5	0/5	NA/100%	0/1	0/1	NA/100%				

47060400 - Automobile/Automobile Mechanics Technology/Technician	1	1	100.00%		5	5	100.00%		1	1 100.00%			
48050000 - Precision Metal Working (seems combined with 48050800								three	5				
Welding Technology/Welder)	2	2	100.00%	0/ <mark>8</mark> /0	0/ <mark>9</mark>		NA <mark>/88.8</mark> 9%	/18	three/2	90.00%			
48050800 - Welding Technology/Welder	5	5	100.00%		8	9	88.89%	1	5 1	7 88.24%			
51070000 - Health and Medical Administrative Services	9	11	81.82%	1	D	11	90.91%	10) 1	1 90.11%			
51080500 - Pharmacy Technician/Assistant	0	0	NA		D	0	NA		3	3 100.00%			
51090400 - Emergency Medical Technology/Technician (EMT Paramedic)	5	5	100.00%		0	0	NA	10	5 1	6 100.00%			
51090900 - Surgical Technology/Technologist	8	8	100.00%	1	1	11	100.00%	1	7 1	7 100.00%			
51160000 - Nursing (08-09 changed to 51380000 Registered Nursing, Nursing													
Administration, Nursing Research)	86	92	93.48%	7	1	71	100.00%	72	2 7	8 92.31%			
51161300 - Licensed Practical/Vocational Nurse Training (LVN) (08-09 changed													
to 51390000 Practical Nursing, Vocational Nursing and Nursing Assistants)													
Note: does not include our CNA's due to length of program	105	108	97.22%	8	4	85	98.82%	7	7 8	2 93.90%			
52010000 - Business/Commerce, General	7	8	87.50%		8	8	100.00%		3	4 75.00%			
52040000 - Business Operations Support and Assistant Services	6	7	85.71%		9	10	90.00%		3	4 75.00%			
Source	THECB	Perki	ns Data Resources, P	rogram N	Aeasure -	Quan	titative Measu	re Q3:	Program Co	mpleter Placement R	ate		
Definition	Perkin	s sour	ce: Automated Stude	ent and A	dult Learn	er Fo	llow-up Systen	n and C	B 116 Supp	emental Follow-up			

Community College Survey	of Student E	ngageme	nt									
Benchmark		I	T	I	'	I	'	1	1	1		Ч
At or above percentage rate of ⁻	Texas Small Co	llege Conso	ortium cohort	prior to 20)11 and the na	ational sma	II colleges col	nort 2011 a	nd after.			
Community College Survey	of Student E	ngageme	nt data									
CCSSE Benchmarks	200	7	200	8	200	9		2011	National:	20:	13 INational:	
									Participating colleges with		Participating colleges with	
	Vernon College	Consortium	Vernon College	Consortium	Vernon College	Consortium	Vernon College	Consortium	less than 4500	Vernon College	less than 4500	
Active & Collaborative Learning	49.4	51.9	47.2	49.9	48.6	49.6	38.4	48.7	51.2	46.3	51.3	
Student Effort	48	50	48.4	50.1	46.2	47.4	46.3	48.9	50.8	49.1	51.1	
Instructional Challenge	48.4	50.8	47.7	48.2	45.5	46.2	44.7	46.7	50.3	47.1	50.4	
Student-Faculty Interaction	48.1	53.2	47.8	49.7	45.5	50.2	42.2	48.5	51.7	48.5	51.9	
Support for Learners	48.4	54.8	49.1	52.9	42.8	51.8	44.1	52.8	51.5	50.8	52	
Consortium = Texas Small College Cons	ortium											
*2007: Angelina College, El Centro Colle Victoria College, Trinity Valley Commur		-	-	ge, Northeas	t Texas Commun	ty College, Te	emple College, Te	exas State Tec	nnical College I	Marshall, The		
*2008: Brazosport College, Clarendon C College, Lamar Institute of Technology, Harlingen, Texsa State Technical Colleg	Lamar State Colle	ge - Orange,	Panola College, P	-			•					
*2009: Angelina College, Brazosport Co Waco, Trinity Valley Community Colleg	-	-		Panola Colleg	e, Temple Colleg	e, Texas State	e Technical Colleg	ge Marshall, To	exas State Tech	nnical College		

*2011: Angelina College, Brazosport College, Clarendon College, Coastal Bend College, College of the Mainland, El Centro College, Frank Phillips College, Galveston College, Grayson College, Howard College, Kilgore College, Lamar Institute of Technology, Lamar State College - Orange, Northeast Texas Community College, Panola College, Paris Junior College, Range College, Sowthwest Texas Junior College, Temple College, Texas State College (Harlingen, Marshall, Waco, and West Texas), Trinity Valley Community College, Vernon College and Western Texas	
*2013: Texas Small College Consortium not formed	
*CCSSE benchmarks focus on institutional practices and student behaviors that promote student engagement — and that are positively related to student learning and persistence.	
*The Texas Small Colleges Consortium is comprised of "like" institutions who joined CCSSE to gain valuable information about the engagement, learning, and retention of the students they serve, as well as to build institutional capacity for collecting, understanding, and using data about educational practices and student success. Membership participation in the Consortium changes on an annual basis.	

Survey of Entering Student Engagement								
Benchmark								
At or above percentage rate of small colleges co	ohort.							
Survey of Entering Student Engagement	data							
ENSE Benchmarks	2009		20	2011		013		
	National: Participating colleges with less than 4500			National: Participating colleges with less than 4500	Vernon	National: Participating colleges with less than 4500		
	Vernon College	students	Vernon College			students		
arly Connections	44.2	55.8	44.	7 56.1	49.5	57.2		
ligh Expectations & Aspirations	54.7 50.8		55.	6 50.2	53.1	49.7		
clear Academic Plan & Pathway	50.3 53.3		50.	1 53.9	56.4	55.5		
ffective Track to College Readiness	36.4	49.5	37.	1 50.3	37.4	51		
Engaged Learning	47.3	51.4	51.	6 51.4	46.6	52.3		
Academic & Social Support Network	45.1	51.4	49.	7 51.3	45.3	51.3		